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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | |  | | |  | | |  | | |  | | |  | | |  | | | **Финансово-экономическая деятельность организации.** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
| 1. **Распределение объема средств организации**   **по источникам их получения** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |
|  |  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | |  | |  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  |  | |  |  |  |  |  | |  | |  | |  | |  | |  | |  |  | |  | |  | |  | |  | | |  | Код по ОКЕИ: тысяча рублей - 384 (с одним десятичным знаком) |
|  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | |  | | Наименование показателей | | | | | | | | | | | | | | | | | | | | № строки | | | | | | | | | Фактически | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | |  | | 1 | | | | | | | | | | | | | | | | | | | | 2 | | | | | | | | | 3 | | | | | | | | | |
|  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | |  | |  | | Объем средств организации - всего | | | | | | | | | | | | | | | | | | 01 | | | | | | | | | 17027,5 | | | | | | | | | |
|  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | |  | |  | | (сумма строк 02, 06) | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | |  | | | | | |  | |  | |  | |  | |  | |  | | |  | |  | |  | |  | | |  | | |
|  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | |  | |  | | в том числе: | | | | | | | | | | | | | | | | | | 02 | | | | | | | | | 14212,5 | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | |  | |  | | бюджетные средства - всего | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | |  | | | | | |  | |  | |  | |  | |  | |  | | |  | |  | |  | |  | | |  | | |
|  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | |  | |  | | (сумма строк 03 - 05) | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | |  | | | | | |  | |  | |  | |  | |  | |  | | |  | |  | |  | |  | | |  | | |
|  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | |  | |  | | в том числе бюджета: | | | | | | | | | | | | | | | | | |  | | | | | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | |  | |  | | федерального | | | | | | | | | | | | | | | | | | 03 | | | | | | | | |  | | | | | | | | | |
|  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | |  | |  | | субъекта Российской Федерации | | | | | | | | | | | | | | | | | | 04 | | | | | | | | | 6759,8 | | | | | | | | | |
|  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | |  | |  | | местного | | | | | | | | | | | | | | | | | | 05 | | | | | | | | | 7452,7 | | | | | | | | | |
|  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | |  | |  | | внебюджетные средства: | | | | | | | | | | | | | | | | | | 06 | | | | | | | | | 2815,0 | | | | | | | | | |
|  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | |  | |  | | (сумма строк 07, 08, 10 - 12) | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | |  | | | | | |  | |  | |  | |  | |  | |  | | |  | |  | |  | |  | | |  | | |
|  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | |  | |  | | в том числе средства: | | | | | | | | | | | | | | | | | | 07 | | | | | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | |  | |  | | организаций | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | |  | | | | | |  | |  | |  | |  | |  | |  | | |  | |  | |  | |  | | |  | | |
|  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | |  | |  | | населения | | | | | | | | | | | | | | | | | | 08 | | | | | | | | | 2815,0 | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | |  | |  | | из них родительская плата | | | | | | | | | | | | | | | | | | 09 | | | | | | | | | 2815,0 | | | | | | | | | |
|  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | |  | |  | | внебюджетных фондов | | | | | | | | | | | | | | | | | | 10 | | | | | | | | |  | | | | | | | | | |
|  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | |  | |  | | иностранных источников | | | | | | | | | | | | | | | | | | 11 | | | | | | | | |  | | | | | | | | | |
|  | | |  | | |  | | |  | | |  | | |  | | |  | | |  | |  | |  | | другие внебюджетные средства | | | | | | | | | | | | | | | | | | 12 | | | | | | | | |  | | | | | | | | | |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 1. **Расходы организации** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Наименование показателей | | | | | | | | | | | | | | | | | | | № строки | | | | | | | | | | Фактически | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | | | | | | | | | | | | | | 2 | | | | | | | | | | 3 | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | Расходы организации - всего | | | | | | | | | | | | | | | | | 01 | | | | | | | | | | 16719,4 | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | (сумма строк 02, 04 - 11) | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | |  | | | | | | | | | | | | |  | |  | |  | | |  | |  | |  | |  | |  | | |  | |
|  | | в том числе: | | | | | | | | | | | | | | | | | 02 | | | | | | | | | | 9960,8 | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | оплата труда | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | |  | | | | | | | | | | | | |  | |  | |  | | |  | |  | |  | |  | |  | | |  | |
|  | | из нее: | | | | | | | | | | | | | | | | | 03 | | | | | | | | | | 5034,4 | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | педагогического персонала | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | |  | | | | | | | | | | | | |  | |  | |  | | |  | |  | |  | |  | |  | | |  | |
|  | | (без совместителей) | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | |  | | | | | | | | | | | | |  | |  | |  | | |  | |  | |  | |  | |  | | |  | |
|  | | начисления на оплату труда | | | | | | | | | | | | | | | | | 04 | | | | | | | | | | 2870,1 | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | питание | | | | | | | | | | | | | | | | | 05 | | | | | | | | | | 2658,4 | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | услуги связи | | | | | | | | | | | | | | | | | 06 | | | | | | | | | | 29,7 | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | транспортные услуги | | | | | | | | | | | | | | | | | 07 | | | | | | | | | | 2,6 | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | коммунальные услуги | | | | | | | | | | | | | | | | | 08 | | | | | | | | | | 764,0 | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | арендная плата за пользование | | | | | | | | | | | | | | | | | 09 | | | | | | | | | |  | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | имуществом | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | |  | | | | | | | | | | | | |  | |  | |  | | |  | |  | |  | |  | |  | | |  | |
|  | | услуги по содержанию имущества | | | | | | | | | | | | | | | | | 10 | | | | | | | | | | 332,5 | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | прочие затраты | | | | | | | | | | | | | | | | | 11 | | | | | | | | | | 101,3 | | | | | | | | | | | | | | | |
|  | | Инвестиции, направленные на | | | | | | | | | | | | | | | | | 12 | | | | | | | | | | 308,1 | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | приобретение основных фондов | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | |  | | | | | | | | | | | | |  | |  | |  | | |  | |  | |  | |  | |  | | |  | |